

CITY OF DETROIT
SUMMARY OF 2008-2009 MAYOR'S RECOMMENDED BUDGET - REVENUES BY MAJOR CLASSIFICATION GENERAL FUND

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A12000 Budget Department.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....
A14000 Civic Center				5,021,620		32,145			10,000	5,063,765
A19000 Department of Public Works		5,141,569		111,243		5,077,519			35,500	10,365,831
A21000 Detroit Workforce Development Department.....										0
A22000 Environmental Affairs Department.....			4,050,000			68,000				4,118,000
A23000 Finance Department.....			33,220			8,704,025			1,653,392	10,390,637
A24000 Fire Department.....		2,025,000				16,206,426	20,000		64,657	18,316,083
A25000 Dept of Health and Wellness Promotion		1,265,064		250,000		12,198,544			29,000	13,742,608
A28000 Human Resources Department.....						11,547,599			600	11,548,199
A29000 Human Rights Department.....						650,000				650,000
A30000 Human Services Department.....										0
A31000 Information Technology Services Department.....						232,237				232,237
A32000 Law Department.....						2,540,000			180,000	2,720,000
A33000 Mayor's Office.....					100,000				689,628	789,628
A36000 Planning & Development Department							6,000,000		62,400	6,062,400
A37000 Police Department.....	60,000,000	2,070,000	250,000			15,402,660	10,000		3,270,000	81,002,660
A38000 Public Lighting Department.....				7,417		53,575,911			461,901	54,045,229
A39000 Recreation Department.....				1,413,996		47,394			125,000	1,586,390
A45000 Department of Administrative Hearings				500		886,482				886,982
A46000 Detroit Office of Homeland Security							45,896			45,896
A47000 General Services						6,912,107	320,000		4,681,064	11,913,171
LEGISLATIVE AGENCIES										
A50000 Auditor General.....										0
A51000 Board of Zoning Appeals.....						105,000				105,000
A52000 City Council.....										0
A53000 Ombudsperson.....										0
A70000 City Clerk.....										0
A71000 Department of Elections.....						10,000				10,000
A60000 36th District Court.....			8,600,000		827,129	12,046,127				21,473,256
OTHER AGENCIES										
A35000 Non-Departmental.....	668,049,452	20,000	7,000,000	7,368,700	280,009,723	66,347,557	24,626,013	78,558,253	108,100	1,132,087,798
TOTAL GENERAL CITY AGENCIES.....	\$728,049,452	\$10,521,633	\$19,933,220	\$14,173,476	\$280,936,852	\$212,589,733	\$31,021,909	\$78,558,253	\$11,371,242	\$1,387,155,770
A18000 Debt Service.....										0
ENTERPRISE AGENCIES										
A10000 Airport.....										0
A13000 Buildings and Safety Engineering Department.....										0
A20000 Department of Transportation.....										0
A34000 Municipal Parking Department.....			12,592,730							12,592,730
A41000 Water Department.....										0
A42000 Sewerage Department.....										0
A72000 Library.....										0
TOTAL ENTERPRISE AGENCIES.....	\$0	\$0	\$12,592,730	\$0	\$0	\$0	\$0	\$0	\$0	\$12,592,730
GRAND TOTAL.....	\$728,049,452	\$10,521,633	\$32,525,950	\$14,173,476	\$280,936,852	\$212,589,733	\$31,021,909	\$78,558,253	\$11,371,242	\$1,399,748,500